ST. LUCIE COUNTY B.OC.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

FUNDING USES PRIOR FROM FY03 NEW BUDGET PLAN PLAN PLAN PLAN PLAN TOTAL > 2008 TOTAL	PROJECT NAME:	Savannas Recreation Area PROJECT #: 7650							DATE PREPARED: 2/27/08				
PROJECT DESCRIPTION / PROJECT JUSTIFICATION Restroom conversion/renovate Conversion into laundry area for campground. RECOMMENDED: YES_X NO_APPROVED: YES_X NO_REVISED: YES_X NO_REVISED: YES_NO_X REVISED: YES_X NO_X NO_X REVISED: YES_X NO_X NO_X REVISED: YES_X NO_X NO_X	DEPARTMENT - DIVISION:	Central Serv	ices/Special Pro	jects									
PROJECT JUSTIFICATION Conversion of non-functioning restroom into laundry area for campground. APPROVED: YES_X_NO	TYPE OF PROJECT:	NEW CONS	TRUCTION	RENO	/ATION _ <u>X</u>	MAINTENAN	ICE	FUNDING TY	PE: CAPITA	L _X M	AINTENAN	CE	
PROJECT LOCATION: Savannas Recreation Area	PROJECT DESCRIPTION /	Restroom co	nversion/renova	te					REC	OMMENDED:	YES_X_	NO	
PROJECT LOCATION: New Projects Only! Savannas Recreation Area THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES NOX (IF YES FILL AMOUNT BELOW ***)	PROJECT JUSTIFICATION	Conversion of non-functioning restroom into laundry area for campground. APPROVED: YES_X_ I										NO	
THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES NO _X (IF YES FILL AMOUNT BELOW ***)										REVISED:	YES	NO	
THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES NO _X (IF YES FILL AMOUNT BELOW ***)													
ACTUAL CARRYOVER FY03-04 FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FIVE YR. YEARS PROJECT								V=0 N6			DEL 0	18 f - dada 1	
FUNDING USES PRIOR FROM FY03 NEW BUDGET PLAN PLAN PLAN PLAN PLAN TOTAL > 2008 TOTAL	NEW PROJECTS ONLY!	THIS PROJE	ECT QUALIFIES	UNDER 'A	RTS IN PUBL	IC PLACES OR	DINANCE:	YESNC) <u>X</u> (IF Y	ES FILL AMO	JNI BELO	W ***)	
FUNDING USES PRIOR FROM FY03 NEW BUDGET PLAN PLAN PLAN PLAN PLAN TOTAL > 2008 TOTAL		ACTUAL	CARRYOVER	FY03-04	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT	
Description	FUNDING USES						PLAN			TOTAL			
LAND / RIGHT OF WAY 0				Ε	STIMATED P	ROJECT COSTS	ì						
PROFESSIONAL SRVCS 0	PRELIMINARY EXPENSES				0					0		0	
CONSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 60,000	LAND / RIGHT OF WAY				0					0		0	
BUILDING 50,0000	PROFESSIONAL SRVCS				0					0		0	
IMP O/T BUILDINGS 0	CONSTRUCTION				0					0		0	
FURNITURE/EQUIPMENT 0	BUILDING			50,000	50,000					50,000		50,000	
OTHER 0 0 0 MITIGATION, MONITORING 0 0 0	IMP O/T BUILDINGS				0					0		0	
MITIGATION, MONITORING 0 0 0	FURNITURE/EQUIPMENT				0					0		0	
	OTHER				0					0		0	
DEBT SERVICE 0 0	MITIGATION, MONITORING				0					0		0	
	DEBT SERVICE				0					0		0	
GEN & ADMIN CHARGES 0 0	GEN & ADMIN CHARGES				0					0		0	
	ARTS IN PUBLIC PLACES ***				0					U		0	
				,				0		50,000	0	50,000	
FUNDING SOURCES & AMOUNTS FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FIVE YR.		FUNDING S	OURCES & AM	OUNTS	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.			
BUDGET PLAN PLAN PLAN TOTAL					BUDGET	PLAN	PLAN	PLAN	PLAN				
County Capital Fund 50,000 50,000		County Capit	tal Fund		50,000					50,000			
										0			
					0					0			
TOTAL: 50,000 0 0 0 50,000				TOTAL:									
OPERATING IMPACT FY03-04 FY04-05 FY05-06 FY06-07 FY07-08 FUNDING	OPERATING IMPACT				FY03-04	FY04-05		FY06-07	FY07-08	FUNDING			
BUDGET PLAN PLAN PLAN SOURCE					BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE			
START UP COSTS	START UP COSTS												
ANNUAL COSTS 1,000 1,030 1,061 1,093 1,126 General Fund 001	ANNUAL COSTS			1,000	· · · · · · · · · · · · · · · · · · ·	1,061	1,093	1,126	General Fund	001			
TOTAL: 1,000 1,030 1,061 1,093 1,126				TOTAL:	1,000	1,030	1,061	1,093	1,126				
REMARKS:	REMARKS:												
Increase in utilities costs.	Increase in utilities costs.												
CAPITAL IMP REQ#: CAP04-054 ACCOUNT #: 316-7240-562000-7650	CAPITAL IMP REQ#:	CAP04-0	54					ACCOUN	T#: 316-7	7240-56200	0-7650		